

Highland Park/Canalway Neighborhood Connector Trail Concept Design Study

Scope of Work

A. Objective

The objective of the study is to develop a recommended concept design for a multi-use trail connecting the Erie Canalway Trail, Brighton Town Park, Highland Park, and the Genesee Riverway Trail in the Town of Brighton and City of Rochester.

B. Background

The trail project is contained in the Town of Brighton Open Space and Recreation Plan, the City's Local Waterfront Redevelopment Plan Update, and GTC's Regional Trails Initiative (trail #24). The concept design study represents the logical next step toward implementing this important neighborhood connector trail for both the Town of Brighton and the City of Rochester.

C. Tasks

Study tasks include:

1. Establish a project advisory committee (PAC)
2. Develop a consultant project scope and program statement
3. Solicit and select a consultant
4. Examine alternative routes for the trail and recommend a preferred route.
5. Identify potential implementation strategies, funding sources and partners
6. Produce concept design drawings and a final report which documents the trail planning/concept design process and recommendations.

D. Products

Products include minutes of PAC meetings; interim chapters for alternative trail locations, evaluation criteria, existing physical conditions, etc.; a draft copy of the Final Report and Executive Summary; 30 copies of a Final Report; 200 copies of an Executive Summary; one digital copy of the Final Report and Executive Summary in WordPerfect format; two sets of hard copy concept engineering drawings of the recommended trail; and, one digital copy of concept engineering drawings in AutoCAD or Microstation format.

E. Public Participation Plan

An inter-governmental Project Advisory Committee composed of both Town/City technical staff and citizens will be established for the project.

F. Schedule

The project will begin upon GTC approval of the Scope of Services (April 17, 2003); consultant work is expected to begin at the end of August 2003 with all products due by March 31, 2004.

G. Project Budget

Budget:

Sources of Funds

Uses of Funds

Federal Funds

FHWA	\$ 20,000
FTA	0
Subtotal, Federal	20,000

Matching
Funds

State (In-kind)	0
Local (In-kind)	0
Local (Cash)	10,000
Subtotal, Match	10,000

Total \$ 30,000

GTC Staff	\$ 0
GTC Contractual	0
Other Agency Staff	0
Other Agency Contractual	30,000
In-kind Expense	0

Total \$ 30,000