

TOWN OF BRIGHTON  
 2022 ADOPTED TOWN LEVY (10/27/2021)  
 SUMMARY OF TOWN BUDGET, "NET" BUDGETED SPENDING, AND PROPERTY TAX LEVY

Town Fund	Authorized Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Reserved Fund Balance*	Amount to be Raised in Taxes
A - General Fund	\$19,134,410	\$8,320,015	\$1,285,520	\$10,000	\$9,518,875
D - Highway Fund	\$5,877,045	\$1,099,990	\$450,000	\$0	\$4,327,055
L - Library Fund	\$2,293,810	\$85,455	\$75,000	\$0	\$2,133,355
V - Debt Service Fund	\$54,340	\$0	\$54,340	\$0	\$0
<b>Total All Town Funds</b>	<b>\$27,359,605</b>	<b>\$9,505,460</b>	<b>\$1,864,860</b>	<b>\$10,000</b>	<b>\$15,979,285</b>
<u>Less Interfund Transfers to/from:</u>					
- Highway Fund	(\$83,345)	(\$83,345)	\$0	\$0	\$0
- Debt Service Fund	(\$54,340)	\$0	(\$54,340)	\$0	\$0
<b>Net Town Funds Budget</b>	<b>\$27,221,920</b>	<b>\$9,422,115</b>	<b>\$1,810,520</b>	<b>\$10,000</b>	<b>\$15,979,285</b>
<b>"NET" BUDGETED SPENDING</b>	<b>\$27,221,920</b>	<b>\$26,095,490</b>			
<u>"Net" Budgeted Spending Comparison:</u>					
	2022 Tentative Town Budget	2021 Adopted Town Budget	Change in Dollars	Change As a Percent	
"Net" Budgeted Spending	\$27,221,920	\$26,361,845	\$860,075	3.26%	
<u>Tax Levy /Rate Comparison:</u>					
	2022 Tentative Town Budget	2021 Adopted Town Budget	Increase in Dollars	Increase As a Percent	
Town Budget Tax Levy	\$15,979,285	\$15,744,235	\$235,050	1.49%	
Town Assessed Valuation**	\$3,043,267,373	\$3,044,589,544	(\$1,322,171)	-0.04%	
Town Budget A.V. Tax Rate	\$5.250700	\$5.171218	\$0.079483	1.54%	
Town Budget Taxes for Every \$100,000 of Taxable Assessed Value	\$525.07	\$517.12	\$7.95	1.54%	

\* \$0 Appropriated from Workers Compensation Reserve; \$10,000 from Streetscape Reserve

\*\*Total Town Taxable Assessed Valuation is as determined by the final Assessment Roll as maintained by the Monroe County Real Property Tax Office.

**TOWN OF BRIGHTON**  
**2022 ADOPTED BUDGET (10/27/2021)**  
**SPECIAL DISTRICT SUMMARY**

<b>Special Districts</b>	<b>2022 Appropriations</b>	<b>2022 Estimated Revenues</b>	<b>2022 Appropriated Fund Balance</b>	<b>2022 Amount to be Raised in Charges</b>	<b>2021 Charges</b>	<b>Change in Dollars</b>	<b>Change as a Percent</b>
SA - Ambulance Services District	\$442,050	\$360	\$12,000	\$429,690	\$379,465	\$50,225	13.24%
SB - Business Improvement Dist. #1	\$1,635	\$0	\$100	\$1,535	\$1,530	\$5	0.33%
SD - Drainage Districts	\$6,335	\$320	\$0	\$6,015	\$6,215	(\$200)	-3.22%
SF - W Brighton Fire Protection Dist.	\$103,750	\$0	\$0	\$103,750	\$1,647,210	(\$1,543,460)	-93.70%
SK - Sidewalk Districts	\$226,425	\$0	\$5,000	\$221,425	\$166,545	\$54,880	32.95%
SL - Street Lighting Districts	\$370,665	\$175	\$8,500	\$361,990	\$353,520	\$8,470	2.40%
SM - Sidewalk Snow Removal Districts	\$69,365	\$0	\$0	\$69,365	\$63,120	\$6,245	9.89%
SN - Neighborhood Improvement District	\$5,450	\$0	\$1,200	\$4,250	\$4,235	\$15	0.35%
SP - Park Maintenance Special District	\$5,175	\$0	\$1,000	\$4,175	\$4,165	\$10	0.24%
SR - Refuse Collection Districts	\$1,158,290	\$0	\$0	\$1,158,290	\$1,084,520	\$73,770	6.80%
SS - Sanitary Sewer Districts	\$1,904,080	\$114,480	\$55,000	\$1,734,600	\$1,751,615	(\$17,015)	-0.97%
SW - Consolidated Water District	\$32,910	\$32,910	\$0	\$0	\$0	\$0	0.00%
<b>Total Special Districts</b>	<b>\$4,326,130</b>	<b>\$148,245</b>	<b>\$82,800</b>	<b>\$4,095,085</b>	<b>\$5,462,140</b>	<b>(\$1,367,055)</b>	<b>-25.03%</b>

ADOPTED

10/27/2021

**\*\*WBFPD NOT INCLUDED IN CALCULATION\*\***TOWN OF BRIGHTON  
2022 BUDGET**2022 “Tax Cap” Calculation (Town & Special Districts)**

per Chapter 97 of the Laws of 2011

	Calculation Component	Amount		Description
1	Prior Year Total Tax Levy (2021)	\$19,662,915	X	Total Levied in 2021 for Town and Special Districts (LESS WBFPD)
2	Tax Base Growth Factor	1.0016	+	Adjustment from NYS (takes into account growth of real property base)
3	PILOTS Receivable in 2021	\$503,825	x	Total Payments-in-lieu of Taxes for 2021
4	Allowable Levy Growth Factor	1.02	-	Lesser of Inflation or 2% (the State Comptroller's tax inflation amount is published at 2.0%)
5	PILOTS Receivable in 2022	\$471,150	+	Total Payments-in-lieu of Taxes for 2022
6	Available Carryover from 2021	\$0	+	Lesser of 2021 Tax Levy Limit minus actual 2021 Levy, or 1.5% of 2021 Tax Levy Limit before Exclusions, which ever is less
7	Exclusion – Pension	\$0	=	Employee Retirement (ERS) and Police & Fire (PFRS) system contribution rates decreased over previous year
8	2022 Tax Levy Limit	\$20,131,015		The maximum allowable under the State Tax Cap Law without a Town Board override
9	<b>Allowable Increase from 2021</b>	<b>\$468,100</b>		
10	<b>Allowable % Increase from 2021</b>	<b>2.38%</b>		<b>Allowable percentage increase in Total Tax Levy</b>

11	<i>2022 Town Funds Preliminary Tax Levy</i>	<i>\$15,979,285</i>		<i>Town Funds (General, Highway, Library, Debt Service)</i>
	<i>2022 Special District Preliminary Tax Levy</i>	<i>\$4,095,085</i>		<i>All Special Districts</i>
	<b>Total 2022 Preliminary Tax Levy (All Funds)</b>	<b>\$20,074,370</b>		<b>Total Preliminary Tax Levy for all Funds controlled by Town Board</b>
12	<b>2022 Preliminary Budget % Increase</b>	<b>2.09%</b>		<b>Preliminary Budget Tax levy percentage increase for 2022</b>

<b>tax cap under (over)</b>	<b>\$56,645</b>
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