

TOWN OF BRIGHTON
 2020 AMENDED ADOPTED TOWN LEVY (11/13/2019)
 SUMMARY OF TOWN BUDGET, "NET" BUDGETED SPENDING, AND PROPERTY TAX LEVY

<u>Town Fund</u>	<u>Authorized Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Appropriated Reserved Fund Balance*</u>	<u>Amount to be Raised in Taxes</u>
A - General Fund	\$18,315,970	\$8,351,210	\$865,000	\$85,000	\$9,014,760
D - Highway Fund	\$5,667,720	\$1,110,080	\$430,000	\$0	\$4,127,640
L - Library Fund	\$2,189,010	\$115,000	\$65,000	\$0	\$2,009,010
V - Debt Service Fund	\$36,890	\$0	\$36,890	\$0	\$0
Total All Town Funds	\$26,209,590	\$9,576,290	\$1,396,890	\$85,000	\$15,151,410
<u>Less Interfund Transfers to/from:</u>					
- Highway Fund	(\$77,210)	(\$77,210)	\$0	\$0	\$0
- Debt Service Fund	(\$36,890)	\$0	(\$36,890)	\$0	\$0
Net Town Funds Budget	\$26,095,490	\$9,499,080	\$1,360,000	\$85,000	\$15,151,410
"NET" BUDGETED SPENDING	\$26,095,490				

"Net" Budgeted Spending Comparison:

	<u>2020 Adopted Town Budget</u>	<u>2019 Adopted Town Budget</u>	<u>Change in Dollars</u>	<u>Change As a Percent</u>
"Net" Budgeted Spending	\$26,095,490	\$25,798,095	\$297,395	1.15%

Tax Levy /Rate Comparison:

	<u>2020 Adopted Town Budget</u>	<u>2019 Adopted Town Budget</u>	<u>Increase in Dollars</u>	<u>Increase As a Percent</u>	
Town Budget Tax Levy	\$15,151,410	\$14,986,870	\$164,540	1.10%	
Town Assessed Valuation**	\$3,028,987,069	\$3,020,631,021	\$8,356,048	0.28%	
Town Budget A.V. Tax Rate	\$5.002138	\$4.961503	\$0.040635	0.82%	\$0.033330
Town Budget Taxes for Every \$100,000 of Taxable Assessed Value	\$500.21	\$496.15	\$4.06	0.82%	

* \$75,000 Appropriated from Workers Compensation Reserve; \$10,000 from Streetscape Reserve

**Total Town Taxable Assessed Valuation is as determined by the final Assessment Roll as maintained by the Monroe County Real Property Tax Office.

**TOWN OF BRIGHTON
2020 ADOPTED BUDGET (AS AMENDED 11/13/2019)
SPECIAL DISTRICT SUMMARY**

Special Districts	2020 Appropriations	2020 Estimated Revenues	2020 Appropriated Fund Balance	2020 Amount to be Raised in Charges	2019 Charges	Change in Dollars	Change as a Percent
SA - Ambulance Services District	\$391,700	\$1,310	\$12,000	\$378,390	\$384,385	(\$5,995)	-1.56%
SB - Business Improvement Dist. #1	\$1,630	\$0	\$100	\$1,530	\$1,655	(\$125)	-7.55%
SD - Drainage Districts	\$6,525	\$320	\$0	\$6,205	\$5,935	\$270	4.55%
SF - W Brighton Fire Protection Dist.	\$1,562,150	\$89,685	\$85,000	\$1,387,465	\$1,257,260	\$130,205	10.36%
SK - Sidewalk Districts	\$177,720	\$0	\$10,000	\$167,720	\$164,225	\$3,495	2.13%
SL - Street Lighting Districts	\$360,350	\$175	\$3,000	\$357,175	\$334,110	\$23,065	6.90%
SM - Sidewalk Snow Removal Districts	\$63,420	\$0	\$300	\$63,120	\$58,105	\$5,015	8.63%
SN - Neighborhood Improvement District	\$5,435	\$0	\$1,200	\$4,235	\$4,225	\$10	0.24%
SP - Park Maintenance Special District	\$5,165	\$0	\$1,000	\$4,165	\$4,445	(\$280)	-6.30%
SR - Refuse Collection Districts	\$1,062,170	\$0	\$0	\$1,062,170	\$890,800	\$171,370	19.24%
SS - Sanitary Sewer Districts	\$1,923,425	\$52,135	\$45,000	\$1,826,290	\$1,869,640	(\$43,350)	-2.32%
SW - Consolidated Water District	\$31,710	\$31,710	\$0	\$0	\$0	\$0	0.00%
Total Special Districts	\$5,591,400	\$175,335	\$157,600	\$5,258,465	\$4,974,785	\$283,680	5.70%

TOWN OF BRIGHTON
2020 BUDGET ADOPTED (AMENDED)

2020 “Tax Cap” Calculation (Town & Special Districts)

per Chapter 97 of the Laws of 2011

Calculation Component		Amount		Description
1	Prior Year Total Tax Levy (2019)	\$19,961,655		Total Levied in 2019 for Town and Special Districts
2	Tax Base Growth Factor	1.0000	x	Adjustment from NYS (takes into account growth of real property base)
3	PILOTS Receivable in 2019	\$495,600	+	Total Payments-in-lieu of Taxes for 2019
4	Allowable Levy Growth Factor	1.02	x	Lesser of Inflation or 2% (the State Comptroller's tax inflation amount is published at 2.0%)
5	PILOTS Receivable in 2020	\$526,390	-	Total Estimated Payments-in-lieu of Taxes for 2020
6	Available Carryover from 2019	\$74,875	+	Lesser of 2019 Tax Levy Limit minus actual 2019 Levy, or 1.5% of 2019 Tax Levy Limit before Exclusions, which ever is less
7	Exclusion – Pension	\$0	+	Employee Retirement (ERS) and Police & Fire (PFRS) system contribution rates decreased over previous year
8	2020 Tax Levy Limit	\$20,414,885	=	The maximum allowable under the State Tax Cap Law without a Town Board override
9	Allowable Increase from 2019	\$453,230		
10	Allowable % Increase from 2019	2.27%		Allowable percentage increase in Total Tax Levy

11	<i>2020 Town Funds Adopted Tax Levy</i>	<i>\$15,151,410</i>		<i>Town Funds (General, Highway, Library, Debt Service)</i>
	<i>2020 Special District Adopted Tax Levy</i>	<i>\$5,258,465</i>		<i>All Special Districts</i>
	Total 2020 Adopted Tax Levy (All Funds)	\$20,409,875		Total Adopted Tax Levy for all Funds controlled by Town Board
12	2020 Adopted Budget % Increase	2.25%		Adopted Budget Tax levy percentage increase for 2020

tax cap under (over)	\$5,010
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